

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$6,331,905	\$6,381,876	\$6,301,700	\$6,453,163	1.9%	2.4%	40.69%
	Library/Media Services	\$347,055	\$359,293	\$358,791	\$564,546	62.7%	57.3%	3.56%
	Payments to Other Governmental Units Within State	\$302,444	\$353,871	\$406,661	\$354,387	17.2%	-12.9%	2.23%
	Mental Disabilities	\$126,215	\$141,685	\$214,974	\$232,713	84.4%	8.3%	1.47%
	Instruction, Related Technology	\$160,677	\$127,337	\$159,952	\$229,085	42.6%	43.2%	1.44%
	Textbooks for Rent or Resale	\$145,546	\$190,183	\$90,258	\$212,005	45.7%	134.9%	1.34%
	Learning Disability	\$178,663	\$259,686	\$202,768	\$186,036	4.1%	-8.3%	1.17%
	Preventive Remediation	\$117,047	\$107,187	\$111,795	\$113,606	-2.9%	1.6%	.72%
	Remediation Testing	\$70,270	\$70,057	\$79,076	\$86,083	22.5%	8.9%	.54%
	Summer School Programs	\$121,359	\$79,916	\$63,484	\$67,465	-44.4%	6.3%	.43%
	Vocational Education	\$55,598	\$57,135	\$59,698	\$62,772	12.9%	5.1%	.40%
	Special Education Preschool	\$58,377	\$34,401	\$41,709	\$44,770	-23.3%	7.3%	.28%
	Improvement of Instruction	\$27,652	\$16,209	\$8,689	\$31,177	12.8%	258.8%	.20%
	Culturally Different	\$3,916	\$26,934	\$0	\$0	-100.0%	N/A	.0%
	Other Support Service, Instructional Staff	\$0	\$4,442	\$0	\$0	N/A	N/A	.0%
	Emotional Disabilities	\$42,408	\$47,781	\$4,119	\$0	-100.0%	-100.0%	.0%
	Physical Impairment	\$54,309	\$53,228	\$1,942	\$0	-100.0%	-100.0%	.0%
	Total	\$8,143,440	\$8,311,221	\$8,105,614	\$8,637,810	6.1%	6.6%	54.47%
<i>Student Instructional Support</i>	Office of The Principal	\$784,416	\$820,320	\$858,447	\$882,168	12.5%	2.8%	5.56%
	Guidance Services	\$89,149	\$71,973	\$83,277	\$85,540	-4.0%	2.7%	.54%
	Psychological Testing	\$54,626	\$72,520	\$73,101	\$78,168	43.1%	6.9%	.49%
	Health Services	\$41,490	\$45,750	\$55,774	\$66,688	60.7%	19.6%	.42%
	Special Education Administration	\$0	\$224,362	\$0	\$0	N/A	N/A	.0%
	Total	\$969,682	\$1,234,926	\$1,070,599	\$1,112,564	14.7%	3.9%	7.02%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$1,574,595	\$1,509,268	\$1,400,174	\$1,417,743	-10.0%	1.3%	8.94%
	Student Transportation	\$888,841	\$1,011,260	\$1,067,831	\$1,083,202	21.9%	1.4%	6.83%
	Food Services Operations	\$613,434	\$592,439	\$620,182	\$604,560	-1.4%	-2.5%	3.81%
	Executive Administration	\$319,908	\$295,722	\$319,632	\$329,771	3.1%	3.2%	2.08%
	Board of Education	\$66,261	\$73,152	\$83,479	\$84,576	27.6%	1.3%	.53%
	Other Food Services	\$8,854	\$11,142	\$12,013	\$17,888	102.0%	48.9%	.11%
	Settlements	\$0	\$0	\$0	\$10,401	N/A	N/A	.07%
	Printing, Publishing, and Duplicating Services	\$4,208	\$4,262	\$2,051	\$7,779	84.9%	279.2%	.05%
	Personnel Services	\$2,279	\$3,315	\$3,225	\$3,244	42.3%	.6%	.02%

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	Other Fiscal Services	\$10,256	\$15,487	\$4,783	\$2,792	-72.8%	-41.6%	.02%
	Total	\$3,488,636	\$3,516,046	\$3,513,370	\$3,561,956	2.1%	1.4%	22.46%
<i>Nonoperational</i>	Common School Fund	\$1,655,412	\$1,635,953	\$1,659,828	\$1,637,211	-1.1%	-1.4%	10.32%
	Debt Services	\$301,425	\$276,034	\$309,411	\$256,524	-14.9%	-17.1%	1.62%
	Facilities Acquisition and Construction	\$243,144	\$199,943	\$240,688	\$235,842	-3.0%	-2.0%	1.49%
	Athletic Coaches	\$153,191	\$150,559	\$213,481	\$225,905	47.5%	5.8%	1.42%
	Latch Key Kid Program	\$100,372	\$85,766	\$74,965	\$75,275	-25.0%	.4%	.47%
	Building Acquisition, Construction and Improvements	\$41,481	\$53,160	\$358,713	\$41,658	.4%	-88.4%	.26%
	Community Recreation	\$31,726	\$29,590	\$29,729	\$40,721	28.4%	37.0%	.26%
	Building Acquisition, Construction and Improvement	\$27,632	\$28,779	\$36,080	\$30,471	10.3%	-15.5%	.19%
	Other Community Services	\$3,424	\$4,893	\$650	\$1,675	-51.1%	157.7%	.01%
	Total	\$2,557,808	\$2,464,678	\$2,923,545	\$2,545,283	-.5%	-12.9%	16.05%
	Grand Total	\$15,159,566	\$15,526,871	\$15,613,128	\$15,857,613	4.6%	1.6%	100.0%